

West Contra Costa Unified School District  
***Office of the Superintendent***

**Board Weekly Memo**  
**May 10, 2024**

**Upcoming Events – Kenneth Chris Hurst Sr., Ed.D**

May 10: Rich City Showcase, 5-7pm, Dejean Middle School

May 12: Mother's Day

May 14: DLCAPS Meeting

**Next Board of Education Meeting May 15, 2024 – Kenneth Chris Hurst Sr., Ed.D.**

**Business Services Update - Kim Moses**

**FPM Update:**

The Federal Program Monitoring (FPM) review is complete for the 2023-24 school year. Our district team, led by State and Federal Director Paul Mansingh, met with the CDE Regional Leader, Dawn Edwards, and her team on Friday, April 26, 2024, to review the preliminary FPM findings. The CDE Team expressed appreciation for the attentiveness of our district staff who participated in the FPM review. CDE identified 19 findings that our district teams are working to correct. This is a great reduction compared to the 50 findings during the last review. CDE identified one finding with a fiscal impact of less than \$15,000, which will be rectified without penalty. All FPM results and findings will be shared in an upcoming Board presentation currently scheduled for June 12, 2024.

The following departments and schools have earned great praise from the CDE Team for their participation and performance in the FPM Process:

- School Site Staff and Executive Directors from Grant Elementary, Stege Elementary, Nystrom Elementary, and John F. Kennedy High School
- State & Federal Department
- Community Engagement, Expanded Learning, and Families in Transition Departments
- Business Services Department
- English Learner Multilingual Achievement Department
- Adult Education Department
- Communications Department
- Title IX Department

**Third Interim Update:**

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The Business Services Team looks forward to sharing the Third Interim Report with the WCCUSD Board and community. We are encouraged by the work of our district staff and their implementation of the fiscal solvency plan. Our presentation will reflect revenue and expenditure adjustments since the Second Interim Report and new information available for our multi-year budget projections. We look forward to sharing the information in its entirety during the presentation. Two of the most promising highlights include: Improved attendance rates reflected in the certification of the Second Principal Apportionment ADA ( P-2) for 2023-24 School Year resulting in increased future revenue, and Increased Interest Income received by the district for the current year.